

Department of Environmental Protection Performance Indicators - FY2022	Frequency	Desired Trend	FY20 Actual	FY21 Target	FY22 Target
Core Mission 1: Protecting the Environment and Public Health					
Site Remediation Program and Solid Waste Management					
Licensed Site Remediation Professional submittals of key remediation reports demonstrating progress on site assessment and cleanup	m	maintain	521	650	650
Average number of remediated unregulated heating oil tank cases at residential properties, resulting in the issuance of a No Further Action Letter	m	maintain	265	260	260
Average number of cases remediated at commercial/industrial properties, resulting in the issuance of a Response Action Outcome	m	maintain	1570	1700	2500
Hazardous Discharge Site Remediation Fund disbursements advancing brownfields redevelopment	q	increase	\$4.90	\$10M	\$10M
Immediate Environmental Concern Cases where exposure pathway is addressed	q	maintain	19	30	30
Percentage of total solid waste recycled reported (annually w/ delayed reporting)	a	maintain	57.9%	58%	60%
Recycling Education	m	maintain	41	31	41
Total pounds of electronic waste recycled (semiannual w/delayed reporting)	s	maintain	54.6M	52M	47M
Compliance and Enforcement					
Compliance rate, the percentage of inspected facilities where no violations were observed	m	maintain	74.1%	85%	85%
Number of person-hours of compliance assistance training to help prevent violations before they occur	q	maintain	2,141	1,200	1,200
Percent of reported incidents responded to within two days	q	maintain	76.0%	80%	80%
Emergency Management					
Number of incidents at tracked facilities received by the DEP hotline (monthly average)	m	increase	1723	1575	1575
Number of environmental law enforcement radio calls handled by dispatch (monthly average) (a)	m	maintain	1845	1500	1500
Number of incidents referred to the Bureau of Emergency Response (monthly average)	m	maintain	80	100	100

Land Use Management					
Total number of wetlands acres avoided	q		1700	1800	1800
Total number of acres of riparian zone undisturbed	q		750	800	800

Air Quality					
Ozone Precursor Tons of Emissions (NOx) Reduced through Air Quality Permits	a	maintain	949	997	997
Ozone Precursor Tons of Emissions (VOC) Reduced through Air Quality Permits	a	maintain	1242	894	894
Tons of Hazardous Air Pollutants (HAPs) Reduced through Air Quality Permits	a	maintain	1042	794	794

Water Resources Management					
Reduction in CSO volume gallons per day through issuance of NJPDES permit(s)	a	increase	2 M	37 M	0
Number of groundwater samples taken to characterize and monitor groundwater quality for the protection of human health	m	maintain	608	600	600
Percentage of drinking water systems in compliance with standards	m	maintain	92.90%	95%	95%
Number of harmful algal blooms investigated to protect public health and safety	a	increase	200	171	165
Percentage of Bathing Beach Water Samples within Standard vs Exceedances	m	maintain	96.0%	97.7%	95.0%
Funding provided for water infrastructure improvements (in millions)	a	increase	\$413.9	\$450.0	\$475.0

[a] Environmental Law Enforcement = NJ State Park Police, Fish and Wildlife Conservation Officers, NJ Forest Fire Service, Emergency Management and Environmental Management-Radiation Program

Core Mission 2: Managing Our Natural and Historic Resources					
Natural and Historic Resources					
State parks and forests - total visitors	a	maintain	14,270,298	17,500,000	17,500,000
Freshwater fishing licenses sold	a	increase	150,083	120,000	125,000

Overnight stays in State parks and campsites (monthly average)	m	increase	5,055	7,000	7,000
State Park Police: natural resource protection enforcement operations	m	maintain	250	200	200
NJ Forest Fire Service - number of new wildfires on public or private lands suppressed (monthly average)	m	maintain	84	100	100
Division of Fish and Wildlife acres owned (total number)	a	increase	357,028	358,000	359,000
Division of Fish and Wildlife - acres of forest habitat actively managed	a	maintain	10	200	200
Endangered and Nongame Species Program - percentage of listed (endangered or threatened) species for which populations are stable or increasing	a	increase	70%	100%	100%
Number of cultural resources added to Historic Preservation inventory	a	maintain	1659	1000	1200
Conservation Law Enforcement Officers - public contacts (general public, sporting public & commercial fishermen) (monthly average)	m	maintain	3887	5000	5000
Preserved open space acres (monthly average)	m	maintain	439	400	400
Parcels acquired under Blue Acres Program	a	decrease	30	50	50

Climate and Flood Resilience

Linear feet of shore protection, including beach replenishment projects and other storm damage reduction construction activities (annual)	a	increase	34,600	60,300	272,731
Number of dam inspections determined by the hazard rating of the dams (annual)	a	maintain	371	400	400

Core Mission 3: Facilitating Responsible Transition to a Renewable Energy Economy

Permit Coordination

Projects receiving consulting help from the permitting coordination unit	m	maintain	72	200	200
State and federal project reviews subject to State Executive Order 215 and National Environmental Policy Act, facilitated and responded to	m	maintain	8	10	10

Person hours spent facilitating review of renewable energy projects	m	maintain	253	420	420
Energy and Sustainability					
Outreach, referral and technical assistance activities held for small businesses	m	maintain	28	40	40
Growing green industry - solar development on brownfields in megawatts	a	increase	134	138	150
In-state generation of renewable energy - electricity in megawatts	q	maintain	279	500	700
Green and Clean Energy - number of electric vehicles registered in NJ (annual)	a	increase	21,813	25,000	30,000
Green and Clean Energy - number of public and private charging stations for electric vehicles (cumulative total)	a	increase	554	600	750
Economy-wide GHG Emissions Monitored and Tracked through Periodic GHG Inventory	a	maintain	97.7 MMTCO _{2e}	97 MMTCO _{2e}	90 MMTCO _{2e}

Records Access Open Public Records Act (OPRA)					
OPRA requests answered to ensure transparency with the public	a	maintain	20,370	20,000	20,000

Information Technology					
Electronic submittal services for permits, registrations and reports available (monthly average)	m	increase	357	380	395
Permits, registrations and reports received electronically	m	increase	74.4%	82%	83%